

Killinghall Parish Council Parish Council
Budget Report

Income	
I. NYCC Precept	
I. Bank Interest	
I. NYCC Grasscutting	
I. Bus Shelter	
I. VAT Refund	
I. Commuted Sums/CIL	
I. Northern Powergrid	
I. Miscellaneous Incomes	
I. Donations	
Totals	

2024-25	
Budget	Actuals
40,000.00	40,000.00
25.00	113.03
2,005.00	2,142.46
10.00	0.00
1,500.00	4,928.48
0.00	0.00
10.00	124.56
3,000.00	3,250.00
0.00	0.00
43,550.00	47,308.53

2025-26				
Budget	Actuals	Expected	Total	Variance
45,000.00	22,500.00	0.00	22,500.00	-22,500.00
100.00	0.00	0.00	0.00	-100.00
2,142.00	0.00	0.00	0.00	-2,142.00
10.00	0.00	0.00	0.00	-10.00
3,500.00	0.00	0.00	0.00	-3,500.00
10,000.00	0.00	0.00	0.00	-10,000.00
10.00	0.00	0.00	0.00	-10.00
1,000.00	0.00	0.00	0.00	-1,000.00
0.00	0.00	0.00	0.00	0.00
61,762.00	22,500.00	0.00	22,500.00	-38,262.00

2026-27	
Budget	+ / -
45,000.00	0.00
100.00	0.00
2,142.00	0.00
10.00	0.00
3,500.00	0.00
10,000.00	0.00
10.00	0.00
1,000.00	0.00
0.00	0.00
61,762.00	0.00

Expenditure	
E. Asset Maintenance	
E. Allotments	
E. Audit Costs	
E. Bus Shelter Ground Rent	
E. Clerks Expenses	
E. Grants & Donations	
E. Hall Hire	
E. Insurance	
E. Legal & Health Services	
E. Other Expenses	
E. Other Grass Cutting	
E. Reserves	
E. S137	
E. Salary & Related Costs	
E. Clerks Working From Home Allowance	
E. Subscriptions	
E. The Glebe Maintenance	
E. Training	
E. Website Costs	
Totals	

2024-25	
Budget	Actuals
2,000.00	0.00
0.00	0.00
1,050.00	727.00
250.00	120.00
500.00	616.62
1,000.00	0.00
500.00	465.00
750.00	802.38
2,000.00	0.00
2,575.00	186.02
2,000.00	1,161.60
6,000.00	0.00
0.00	0.00
15,000.00	11,503.39
0.00	0.00
1,000.00	811.00
10,000.00	11,753.90
0.00	35.00
900.00	400.00
45,525.00	28,581.91

2025-26				
Budget	Actuals	Committed	Total	Variance
4,000.00	0.00	0.00	0.00	4,000.00
1,000.00	0.00	0.00	0.00	1,000.00
1,000.00	318.00	0.00	318.00	682.00
250.00	0.00	0.00	0.00	250.00
1,300.00	96.05	0.00	96.05	1,203.95
750.00	0.00	0.00	0.00	750.00
1,000.00	0.00	0.00	0.00	1,000.00
900.00	0.00	851.92	851.92	48.08
2,000.00	0.00	0.00	0.00	2,000.00
500.00	0.00	0.00	0.00	500.00
3,000.00	0.00	0.00	0.00	3,000.00
21,000.00	0.00	0.00	0.00	21,000.00
500.00	0.00	0.00	0.00	500.00
14,712.00	253.17	2,170.88	2,424.05	12,575.95
288.00	0.00	24.00	24.00	-24.00
1,000.00	0.00	0.00	0.00	1,000.00
15,000.00	1,152.00	0.00	1,152.00	13,848.00
800.00	137.00	341.00	478.00	322.00
800.00	56.02	0.00	56.02	743.98
69,800.00	2,012.24	3,387.80	5,400.04	64,399.96

2026-27	
Budget	+ / -
4,000.00	0.00
1,000.00	0.00
1,000.00	0.00
250.00	0.00
1,300.00	0.00
750.00	0.00
1,000.00	0.00
900.00	0.00
2,000.00	0.00
500.00	0.00
3,000.00	0.00
21,000.00	0.00
500.00	0.00
15,000.00	0.00
0.00	0.00
1,000.00	0.00
15,000.00	0.00
800.00	0.00
800.00	0.00
69,800.00	0.00

Total Expenditure on Payments Sheet £5,400.04

2026-27 Precept	
Income (excl. Precept)	
Operating Costs	
Precept Required	

61,762.00
69,800.00
8,038.00