

Explanation of variances – pro forma

Name of smaller authority: **Killinghall Parish Council**

County area (local councils and **North Yorkshire**)

Insert figures from Section 2 of the AGAR in all **Blue** highlighted boxes

Next, please provide full explanations, including numerical values, for the following that will be flagged in the green boxes where relevant:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- New from 2020/21 onwards: variances of £100,000 or more require explanation regardless of the % variation year on year;

	2022/23 £	2023/24 £	Variance £	Variance %	Explanation Required?	Automatic responses trigger below based on figures input, DO NOT OVERWRITE THESE BOXES	Explanation from smaller authority (must include narrative and supporting figures)
1 Balances Brought Forward	15,286	21,902				Explanation of % variance from PY opening balance not required - Balance brought forward agrees	
2 Precept or Rates and Levies	28,000	30,000	2,000	7.14%	NO		
3 Total Other Receipts	180	4,637	4,647	2445.79%	YES		The narrative is as follows: Interest earned £124.84, Grant received from North Yorkshire Council for grass-cutting in the parish £4384.00, Grant received from North Yorkshire Council for the maintenance of the bus shelter £203.84, Northern Grid rental received of £125.00
4 Staff Costs	8,156	19,189	11,043	135.40%	YES		The Narrative is as follows: Severance Pay [REDACTED] increase in salary due to the annual pay increase and associated costs £9946.96
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO		
6 All Other Payments	13,418	19,271	5,853	43.62%	YES		The narrative is as follows: Playground repairs £2033.00, The parish purchased a defibrillator for £1581.59, Penalty charges and costs from PKF Littlejohn for years ending 2022 and 2023 are £762.00, Tree work completed on the Glebe area £800.00, Professional services engaged £960.00 for support with the outgoing Clerk, Due to the outgoing Clerk's absence, the Parish Council engaged with YLCA for training, The cost being £439.00
7 Balances Carried Forward	21,902	18,269				VARIANCE EXPLANATION NOT REQUIRED	
8 Total Cash and Short Term Investments	21,902	19,324				VARIANCE EXPLANATION NOT REQUIRED	
9 Total Fixed Assets plus Other Long Term Investments and	85,615	79,216	-6,399	7.47%	NO		
10 Total Borrowings	0	0	0	0.00%	NO		

Rounding errors of up to £2 are tolerable

Variances of £200 or less are tolerable

2024.098 (1)